

28/10/2019



UN Development Programme Belize - Cty Pgmm

Award ID: 00122725
Award Title: Enabling Gender-Responsive Disaster Recovery
Start Year: 2019
End Year: 2023

**Implementing Partner
(Executing Agency):** Min Forestry Fisheries Sus Dev

**Responsible Party
(Implementing Agent):** UNDP
Revision Type: Project Approval

Budget (US\$) as of Last Revision on 25-October-2019		
Donor	Fund	Amount
DFID	30000 Programme Cost Sharing	222,742.38
DFATD	30000 Programme Cost Sharing	804,805.13
Total Budget (2019 and Beyond)		1,027,547.51
Total Expenditure (2018 and Prior)		0.00
Award Total		1,027,547.52
Unprogrammed/Unfunded		0.01

Brief Description:

Multiyear Budgets for the period 2019-2023 were set up to reflect the Country Budget Workplan.

Agreed by: *Diane Wade-Moore (D. Wade-Moore; Programme Analyst/DIC) 28/10/2019*
Agreed by:
Agreed by:
Agreed by:



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00118209 Enabling Gender-Responsive Dis	Output 1111	15/10/2019	28/2/2023	UNDP	30000	DFATD	75100	Facilities & Administration	1,488.88
				UNDP	30000	DFATD	71600	Travel	2,222.22
				UNDP	30000	DFATD	71300	Local Consultants	7,500.00
				UNDP	30000	DFATD	72100	Contractual Services-Companye	8,888.89
				UNDP	30000	DFID	71400	Contractual Services - Individ	3,900.00
				UNDP	30000	DFATD	75100	Facilities & Administration	888.00
				UNDP	30000	DFATD	71400	Contractual Services - Individ	11,100.00
				UNDP	30000	DFID	75100	Facilities & Administration	312.00
				UNDP	30000	DFATD	75100	Facilities & Administration	9.78
				UNDP	30000	DFID	71600	Travel	122.22
				UNDP	30000	DFATD	71600	Travel	122.22
				UNDP	30000	DFID	75100	Facilities & Administration	9.78
				UNDP	30000	DFID	71600	Travel	277.78
				UNDP	30000	DFATD	71600	Travel	277.78
				Output 1123	15/10/2019	28/2/2023	UNDP	30000	DFATD
UNDP	30000	DFID	75100				Facilities & Administration	22.22	
UNDP	30000	DFATD	75100				Facilities & Administration	22.22	
UNDP	30000	DFID	71600				Travel	72.22	
UNDP	30000	DFID	75100				Facilities & Administration	5.78	
UNDP	30000	DFATD	75100				Facilities & Administration	16.44	
UNDP	30000	DFATD	71600				Travel	205.56	
UNDP	30000	DFATD	71300				Local Consultants	3,700.00	
UNDP	30000	DFATD	75100				Facilities & Administration	305.87	
UNDP	30000	DFID	71600				Travel	43.33	
UNDP	30000	DFATD	71600				Travel	123.34	
UNDP	30000	DFID	71300				Local Consultants	1,300.00	
UNDP	30000	DFID	75100				Facilities & Administration	107.47	
UNDP	30000	DFID	75700				Training, Workshops and Confere	1,357.78	



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	PROJECT MANAGEMENT	15/10/2019	28/2/2023	UNDP	30000	DFATD	75100	Facilities & Administration	1,591.82
				UNDP	30000	DFATD	75700	Training, Workshops and Confer	3,864.44
				UNDP	30000	DFID	74500	Miscellaneous Expenses	2,080.00
				UNDP	30000	DFID	71600	Travel	3,553.33
				UNDP	30000	DFID	75100	Facilities & Administration	559.29
				UNDP	30000	DFATD	74500	Miscellaneous Expenses	5,920.00
				UNDP	30000	DFATD	71600	Travel	10,113.34
TOTAL									72,084.00
GRAND TOTAL									72,084.00



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00118209 Enabling Gender-Responsive Dis	Output 1111	15/10/2019	28/2/2023	UNDP	30000	DFATD	75700	Training, Workshops and Confe	14,000.00
				UNDP	30000	DFATD	71600	Travel	10,666.67
				UNDP	30000	DFATD	75100	Facilities & Administration	7,831.11
				UNDP	30000	DFATD	71200	International Consultants	56,000.00
				UNDP	30000	DFATD	72100	Contractual Services-Companie	17,222.22
				UNDP	30000	DFID	75100	Facilities & Administration	2,643.91
				UNDP	30000	DFID	71400	Contractual Services - Individ	13,000.00
				UNDP	30000	DFID	71600	Travel	1,300.00
				UNDP	30000	DFATD	75100	Facilities & Administration	7,524.97
				UNDP	30000	DFID	71200	International Consultants	11,555.55
				UNDP	30000	DFATD	71200	International Consultants	32,888.89
				UNDP	30000	DFATD	72100	Contractual Services-Companie	20,473.34
				UNDP	30000	DFATD	71600	Travel	3,700.00
UNDP	30000	DFATD	71400	Contractual Services - Individ	37,000.00				
UNDP	30000	DFID	72100	Contractual Services-Companie	7,193.33				
Output 1123	15/10/2019	28/2/2023	UNDP	30000	DFID	75100	Facilities & Administration	617.76	
			UNDP	30000	DFID	71400	Contractual Services - Individ	5,000.00	
			UNDP	30000	DFATD	75100	Facilities & Administration	617.76	
			UNDP	30000	DFID	71600	Travel	2,722.22	
			UNDP	30000	DFATD	71600	Travel	2,722.22	
			UNDP	30000	DFATD	71400	Contractual Services - Individ	5,000.00	
			UNDP	30000	DFATD	75100	Facilities & Administration	36.18	
			UNDP	30000	DFID	75100	Facilities & Administration	12.71	
			UNDP	30000	DFATD	71600	Travel	452.22	
			UNDP	30000	DFID	71600	Travel	158.89	
			UNDP	30000	DFATD	72100	Contractual Services-Companie	13,977.78	
			UNDP	30000	DFID	71600	Travel	95.33	
			Output 1211	15/10/2019	28/2/2023	UNDP	30000	DFATD	72100
UNDP	30000	DFID				71600	Travel	95.33	



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Output 1211	PROJECT MANAGEMENT	15/10/2019	28/2/2023	UNDP	30000	DFID	72100	Contractual Services-Companies	4,911.11
				UNDP	30000	DFID	75100	Facilities & Administration	400.51
				UNDP	30000	DFATD	71600	Travel	271.34
				UNDP	30000	DFATD	75100	Facilities & Administration	1,139.93
				UNDP	30000	DFATD	75100	Facilities & Administration	197.51
				UNDP	30000	DFATD	71600	Travel	388.89
				UNDP	30000	DFATD	72100	Contractual Services-Companies	2,080.00
				UNDP	30000	DFID	71600	Travel	808.89
				UNDP	30000	DFID	72100	Contractual Services-Companies	3,380.00
				UNDP	30000	DFATD	71600	Travel	2,302.22
Output 1212	PROJECT MANAGEMENT	15/10/2019	28/2/2023	UNDP	30000	DFATD	75700	Training, Workshops and Confer	986.66
				UNDP	30000	DFID	71600	Travel	808.89
				UNDP	30000	DFID	72100	Contractual Services-Companies	3,380.00
				UNDP	30000	DFATD	71600	Travel	2,302.22
Output 1213	PROJECT MANAGEMENT	15/10/2019	28/2/2023	UNDP	30000	DFID	75100	Facilities & Administration	362.85
				UNDP	30000	DFID	75700	Training, Workshops and Confer	346.67
				UNDP	30000	DFATD	72100	Contractual Services-Companies	9,620.00
				UNDP	30000	DFATD	75100	Facilities & Administration	1,032.71
TOTAL									302,642.35
GRAND TOTAL									302,642.35



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00182209 Enabling Gender-Responsive Dis	Output 1111	15/10/2019	28/2/2023	UNDP	30000	DFATD	72100	Contractual Services-Companie	16,666.67
				UNDP	30000	DFATD	75100	Facilities & Administration	1,600.00
				UNDP	30000	DFATD	75700	Training, Workshops and Confer	3,333.33
				UNDP	30000	DFID	71600	Travel	1,625.00
				UNDP	30000	DFATD	71600	Travel	4,625.00
				UNDP	30000	DFATD	72100	Contractual Services-Companie	26,146.66
				UNDP	30000	DFATD	71400	Contractual Services - Individ	37,000.00
				UNDP	30000	DFID	71200	International Consultants	55,033.33
				UNDP	30000	DFATD	71200	International Consultants	156,633.34
				UNDP	30000	DFID	71400	Contractual Services - Individ	13,000.00
				UNDP	30000	DFID	72100	Contractual Services-Companie	9,186.66
				UNDP	30000	DFID	75100	Facilities & Administration	6,307.60
Output 1123		15/10/2019	28/2/2023	UNDP	30000	DFATD	75100	Facilities & Administration	722.22
				UNDP	30000	DFID	75100	Facilities & Administration	457.76
				UNDP	30000	DFATD	71600	Travel	722.22
				UNDP	30000	DFATD	75100	Facilities & Administration	457.76
				UNDP	30000	DFID	71400	Contractual Services - Individ	5,000.00
				UNDP	30000	DFATD	71400	Contractual Services - Individ	5,000.00
				UNDP	30000	DFID	75100	Facilities & Administration	10.17
				UNDP	30000	DFATD	71600	Travel	361.77
				UNDP	30000	DFATD	75100	Facilities & Administration	28.94
				UNDP	30000	DFID	71600	Travel	127.11
				UNDP	30000	DFATD	72100	Contractual Services-Companie	14,444.45
				UNDP	30000	DFATD	75100	Facilities & Administration	2,106.67
Output 1212		15/10/2019	28/2/2023	UNDP	30000	DFATD	74200	Audio Visual&Print Prod Costs	11,111.11
				UNDP	30000	DFATD	71600	Travel	777.78
				UNDP	30000	DFATD	71600	Travel	777.78



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	PROJECT MANAGEMENT	15/10/2019	28/2/2023	UNDP	30000	DFATD	75100	Facilities & Administration	1,032,711
				UNDP	30000	DFID	75100	Facilities & Administration	362,851
				UNDP	30000	DFID	71600	Travel	808,891
				UNDP	30000	DFATD	71600	Travel	2,302,221
				UNDP	30000	DFID	72100	Contractual Services-Companies	780,001
				UNDP	30000	DFID	75700	Training, Workshops and Confer	346,671
				UNDP	30000	DFATD	72100	Contractual Services-Companies	2,220,001
				UNDP	30000	DFATD	75700	Training, Workshops and Confer	986,661
				UNDP	30000	DFID	74500	Miscellaneous Expenses	2,600,001
				UNDP	30000	DFATD	74500	Miscellaneous Expenses	7,400,001
TOTAL									409,277.95
GRAND TOTAL									409,277.95



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00118209 Enabling Gender-Responsive Dis	Output 1112	15/10/2019	28/2/2023	UNDP	30000	DFATD	71600	Travel	4,070.00
				UNDP	30000	DFATD	75100	Facilities & Administration	9,074.06
				UNDP	30000	DFATD	72100	Contractual Services-Companies	18,911.11
				UNDP	30000	DFID	75100	Facilities & Administration	3,188.18
				UNDP	30000	DFID	72100	Contractual Services-Companies	6,644.45
				UNDP	30000	DFATD	71200	International Consultants	90,444.44
				UNDP	30000	DFID	71200	International Consultants	31,777.78
				UNDP	30000	DFID	71600	Travel	1,430.00
				UNDP	30000	DFATD	71600	Travel	722.22
				UNDP	30000	DFATD	75100	Facilities & Administration	144.71
				UNDP	30000	DFATD	71600	Travel	328.89
				Output 1124	15/10/2019	28/2/2023	UNDP	30000	DFATD
UNDP	30000	DFID	71300				Local Consultants	520.00	
UNDP	30000	DFID	75100				Facilities & Administration	50.85	
UNDP	30000	DFID	71600				Travel	115.55	
UNDP	30000	DFATD	75100				Facilities & Administration	874.84	
UNDP	30000	DFID	75100				Facilities & Administration	307.38	
UNDP	30000	DFATD	72100				Contractual Services-Companies	10,688.89	
UNDP	30000	DFATD	71600				Travel	246.66	
UNDP	30000	DFID	72100				Contractual Services-Companies	3,755.55	
UNDP	30000	DFID	71600				Travel	86.67	
UNDP	30000	DFATD	75100				Facilities & Administration	1,582.46	
Output 1212	15/10/2019	28/2/2023	UNDP				30000	DFATD	74200
			UNDP	30000	DFATD	72100	Contractual Services-Companies	13,333.33	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Output 1212	6/10/2019	28/2/2023	UNDP	30000	DFATD	71600	Travel	891.89
	PROJECT MANAGEMENT	6/10/2019	28/2/2023	UNDP	30000	DFATD	74500	Miscellaneous Expenses	7,400.00
				UNDP	30000	DFID	74500	Miscellaneous Expenses	2,600.00
				UNDP	30000	DFID	72100	Contractual Services-Companies	780.00
				UNDP	30000	DFATD	71600	Travel	7,400.00
				UNDP	30000	DFID	71600	Travel	2,600.00
				UNDP	30000	DFATD	75100	Facilities & Administration	1,690.49
				UNDP	30000	DFID	75700	Training, Workshops and Confer	1,444.45
				UNDP	30000	DFATD	72100	Contractual Services-Companies	2,220.00
				UNDP	30000	DFATD	75700	Training, Workshops and Confer	4,111.11
				UNDP	30000	DFID	75100	Facilities & Administration	593.95
TOTAL									237,903.21
GRAND TOTAL									237,903.21



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00118209 Enabling Gender-Responsive Dis	Output 1124	15/10/2019	28/2/2023	UNDP	DFID	30000	75100	Facilities & Administration	4.62
				UNDP	DFID	30000	71600	Travel	57.78
				UNDP	DFATD	30000	75100	Facilities & Administration	13.16
				UNDP	DFATD	30000	71600	Travel	164.44
				UNDP	DFID	30000	75100	Facilities & Administration	104.00
				UNDP	DFID	30000	72100	Contractual Services-Companies	780.00
				UNDP	DFATD	30000	72100	Contractual Services-Companies	2,220.00
				UNDP	DFID	30000	74500	Miscellaneous Expenses	520.00
				UNDP	DFATD	30000	74500	Miscellaneous Expenses	1,480.00
				UNDP	DFATD	30000	75100	Facilities & Administration	296.00
TOTAL									5,540.00
GRAND TOTAL									5,540.00